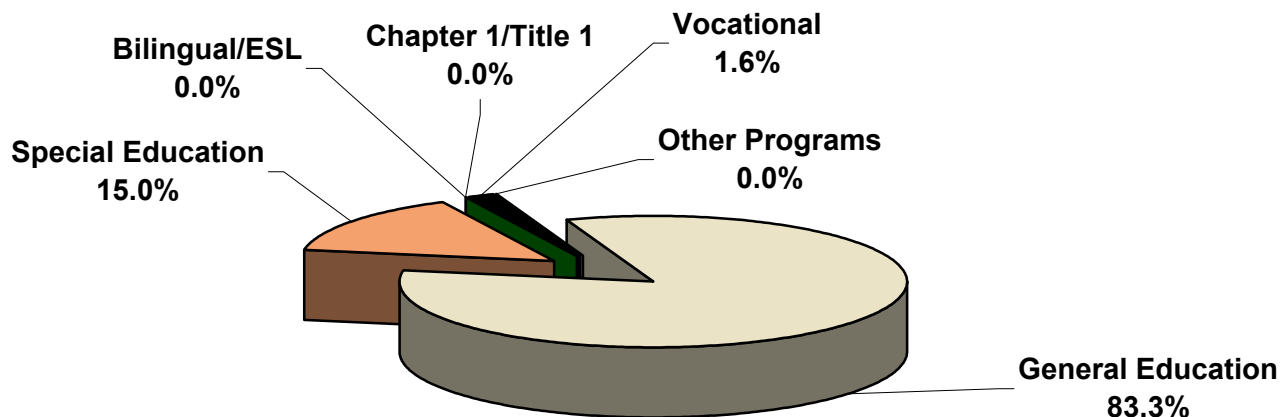
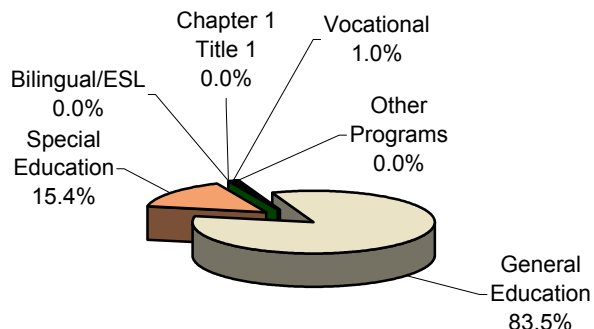


# Little Compton School Department

## Program Enrollments Presented on a Head Count Basis<sup>1</sup>

### #13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

#### 2003/2004 School Year (Previous Year)



Program	Program Enrollment <sup>1</sup>	Amount	Incremental \$ Per Pupil <sup>3</sup>	Total \$ Per Pupil <sup>3</sup>	%-To-Total
General Education	434.00	\$4,756,447	—	<b>\$10,960</b>	83.3%
Special Education	72.00	\$858,938	\$11,930	\$22,889	15.0%
Bilingual / ESL	0.00	\$0	N/A	N/A	0.0%
Chapter 1 / Title 1	0.00	\$0	N/A	N/A	0.0%
Vocational	130.00	\$92,796	\$714	\$11,673	1.6%
Other Programs <sup>2</sup>	N/A	\$0	N/A	N/A	0.0%
Total	433	\$5,708,181	N/A	\$13,183	100.0%

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- 1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- 2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- 3 The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).